

CERTIFICATE

To the Clerk of Harvey, State of Kansas

We, the undersigned officers of

Newton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014/2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	2,032,800
Employee Benefit Fund		298,252
TOTAL		2,331,052
Budget Summary	0	

Date Received: _____

County Clerk

Eugene Beardon
Willis Beck
[Signature]
[Signature]

Commission Members

Permanent
Recreation Commission Address

Newton Recreation Commission

415 Poplar

Newton, KS 67114

Sponsoring
USD/City Address

USD #373

308 E. 1st

Newton, KS 67114

Provide point of contact:

Brian Bascue

POC phone number:

316-283-7330

Other County: Marion

Other County: 0

Other County: 0

Other County: 0

Other County: 0

NEWTON RECREATION COMMISSION

EMPLOYEE BENEFIT/INSURANCE FUND

REVENUE	2012-2013 Actuals	2013-2014 Estimate	2014-2015 Proposal	Notes
Beginning Fund Bal	60223	54278	42252	
Ad Valorem	214000	231000	256000	
Other	0	0	0	
TOTAL REVENUE	\$ 274,223.00	\$ 285,278.00	\$ 298,252.00	
EXPENSES				
FICA	52921	54500	57000	
KPERS	44240	50876	53000	
Workers Comp	5713	6602	7000	
Linebacker	1944	2087	2100	
Unemployment	902	712	1000	
Health Insurance	107985	122190	133500	
Life Insurance	328	483	400	
Liability Insurance	5397	5161	5500	
Fidelity Insurance	515	415	500	
Other	0	0	38252	
TOTAL EXPENSES	\$ 219,945.00	\$ 243,026.00	\$ 298,252.00	
NET	\$ 54,278.00	\$ 42,252.00	\$ -	

NEWTON RECREATION COMMISSION

GENERAL FUND

REVENUE	2012-2013 Actuals	2013-2014 Estimate	2014-2015 Proposal
Beg. Fund Balance	1054774	1220248	421501
Ad Valorem	1068500	1099200	1124000
Liquor Tax	0	0	0
Interest	3289	3862	4000
Sponsors/Donations	10915	12980	10900
Grants	300	605	0
Fees	211804	229422	237399
Memberships	115801	118473	120000
Sales/Admission	63144	45938	64700
Rentals	14222	11489	10300
City/USD Funds	38000	38000	38000
Other	2235	510	2000
TOTAL REVENUE	\$ 2,582,984.00	\$ 2,780,727.00	\$ 2,032,800.00

EXPENSES

Admin Salary	499340	510580	530200
PT/Seasonal Salary	194353	201775	214350
Background Screening	1494	981	1500
Travel	9446	8497	11200
Maintenance	12022	6463	12000
Supplies	114744	108415	111000
Staff Clothing	1241	955	2050
Purchase-Resale	8553	6098	10000
Fuel/Oil/Vehicle	14045	13136	14000
Postage	6905	6156	7500
Professional Fees	10883	10802	9000
Technology	7147	14014	8000
Contracted Services	12530	10524	13100
Communications	17872	20702	21600
Utilities	110579	120121	132300
Publicity	18132	15852	20700
Repairs/Maint	12859	9510	36001
Rentals	13769	11478	9200
Subscriptions/Dues	3998	2647	4300
Sales Tax	4108	2732	2200
Insurance	13709	18669	20000
Facility Improvement	16787	913216	512100
Equipment	20676	80703	67999
Facility Lease	237544	264051	259000
Other	0	1149	3500
TOTAL EXPENSES	\$ 1,362,736.00	\$ 2,359,226.00	\$ 2,032,800.00
NET	\$ 1,220,248.00	\$ 421,501.00	\$ -

AFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARING

The Governing Body of Newton Recreation Commission will meet on the 21st day of July, 2014 at 6:00 p.m. at 415 Poplar for the purpose of hearing and answering objection of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 415 Poplar, Newton, KS. and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed Budget Expenditures (below) are the maximum expenditure at limits for the budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General Fund	\$1,382,736	\$2,383,748	\$2,032,800
Employee Benefit fund	\$219,945	\$241,000	\$305,778
Totals	\$1,582,681	\$2,624,748	\$2,338,578
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

Willis Heck
Recreation Commission Secretary

(First published in THE NEWTON KANSAN, July 3, 2014.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Jenna Garnica

Being first duly sworn, deposes and says: That she is
Inside Sales Representative and Collection Dept.

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

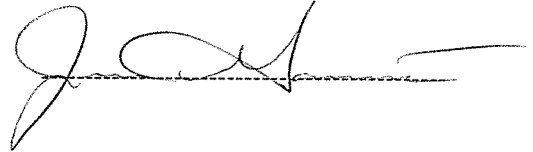
That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

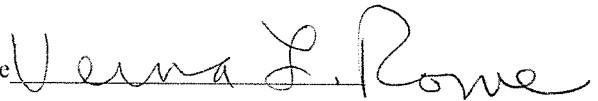
The 3rd Day of July 2014.

subsequent publications being made on the following dates



Subscribed and sworn to before me 8th day of
July 2014

Verna L Rowe



Notary Public

My commission expires **October 18, 2016**

Total Amount of Publication \$ 87.00

Notice of Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2016